

2014/17 Strategy - Programme Prioritisation: Enterprise & Growth Scrutiny

	Director Lead	Director 2nd	Portfolio Holder	Support Team	Target 14/15 (£'000)	Target 15/16 (£'000)	Target 16/17 (£'000)	3 Year Total (£'000)		
1) I want to feel financial secure and believe in a positive future for myself and my family	Clive Wright									
1a) Economic Growth										
CO01 - Re-design of Economic Growth Services	Clive Wright		Steve Charmley		66	118	144			
CO04 - Redesign a new visitor economy model including museums and visitor attractions			Steve Charmley		264	179	173			
1a) Total					329	297	317	943		
1b) Regulatory and Business Support model (RaBSS)										
CP01 - Create commercial activity within wider regulatory and business support model (RaBSS)			Steve Charmley		-	50	773			
CO11 - Redesign Public Protection in preparation for regulatory and business support services (RaBSS)			Steve Charmley		109	-	-			
CO16 - Redesign Development Management & Planning Policy Environment and Sustainability service redesigned for integrated delivery			Mal Price		151	35	-			
1b) Total					260	85	773	1,117		
2) I want to live a long enjoyable and healthy life	Rod Thompson									
2b) Transport Services - Redesign of transport across Council	George Candler									
KZ02 - Review transport costs across Children's Services			Ann Hartley		1,591	-	-			
CZ01 - Review of transport costs across Commissioning			Claire Wild		286	-	-			
AZ02 - Review transport costs			Lee Chapman		437	-	-			
2b) Total					2,314	-	-	2,314		
3) I want to feel valued as an individual and to live my life, my way, with my choices respected and with as few compromises as possible	Stephen Chandler									
CO18 - Redesign and reinvention of Housing Services concentrating on early intervention	Paul McCreary		Mal Price		500	1,604	-	2,104		
4) I want to live in an attractive, vibrant and safe environment, in a place that's right for me	George Candler									
4f) Cheshire West & Chester Partnership										
CO08 - Redesign Environmental Maintenance function, creating merge function with Cheshire West & Chester, moving processes in house and increasing income			Claire Wild		150	203	153			
CO07 - Redesign Highways and Transport function, creating alliance with Cheshire West & Chester			Claire Wild		430	72	502			
4f) Total					580	275	655	1,510		